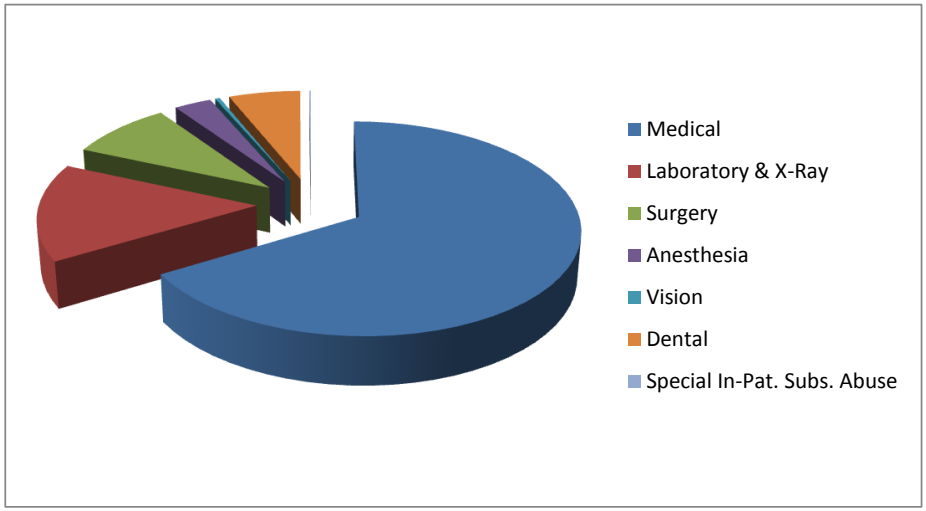
Local 1500 Welfare Fund 3rd Quarter 2013 Claims Utilization

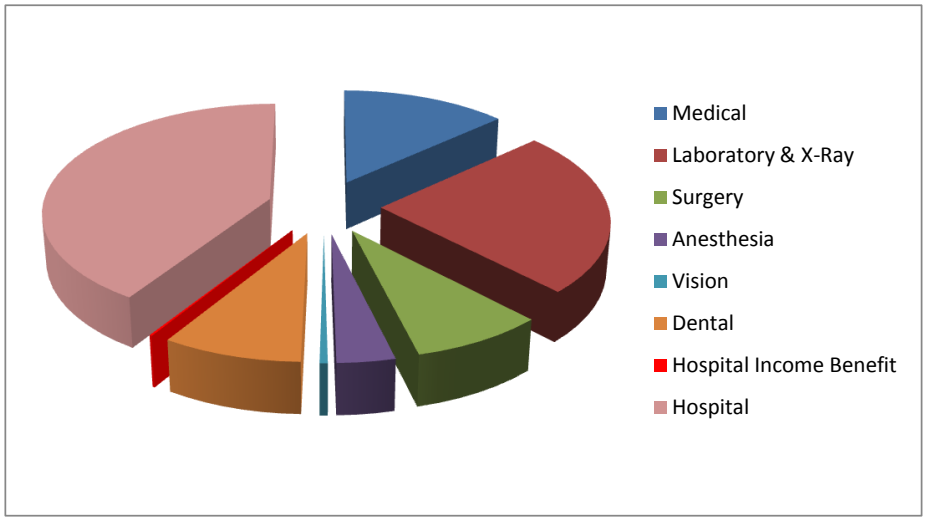
Full Time Plan

Medical	$4,697,343.58	66.46%
Special In-Patient Substance Abuse	$7,912.77	0.11%
Laboratory & X-Ray	$1,065,595.35	15.08%
Surgery	$621,130.65	8.79%
Anesthesia	$222,153.29	3.14%
Vision	$28,421.00	0.40%
Dental	$425,426.20	6.02%
Total	$7,067,982.84	100.00%



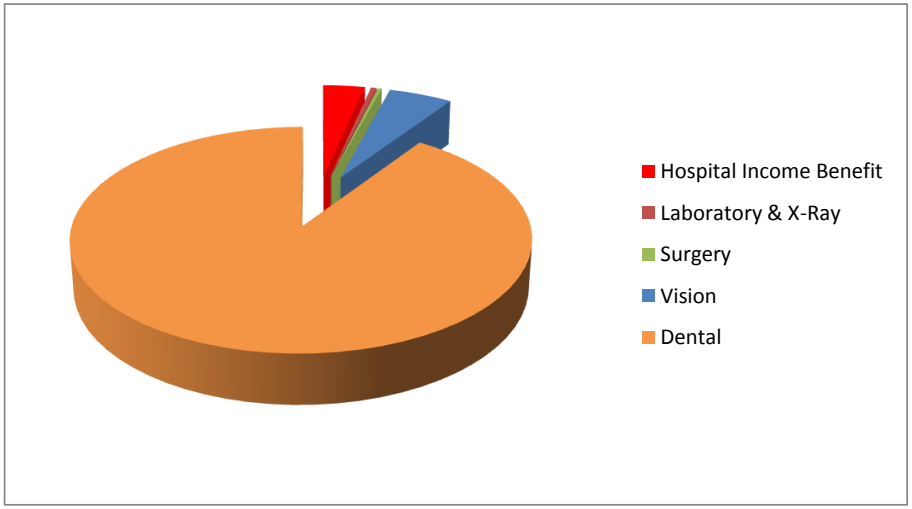
SPECIAL PART-TIME PLAN

Medical	$179,609.12	13.34%
Hospital Income Benefit	$2,250.00	0.17%
Hospital	$550,755.49	40.90%
Laboratory & X-Ray	$329,041.00	24.43%
Surgery	$112,610.69	8.36%
Anesthesia	$48,827.89	3.63%
Vision	$6,750.00	0.50%
Dental	$116,771.15	8.67%
Total	$1,346,615.34	100.00%



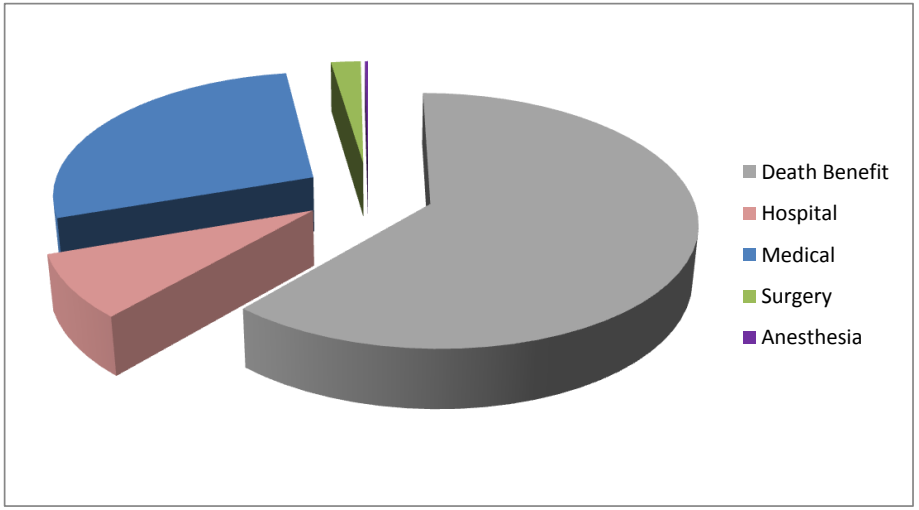
PART-TIME PLAN

Hospital Income Benefit	$13,200.00	3.42%
Laboratory & X-Ray	$1,847.80	0.48%
Surgery	$1,220.00	0.32%
Vision	$20,179.00	5.23%
Dental	$349,472.15	90.56%
Total	$385,918.95	100.00%



Retiree Plan

Death Benefit	21,000.00	61.49%
Hospital	2,792.00	8.17%
Medical	9,560.06	27.99%
Surgery	726.04	2.13%
Anesthesia	76.32	0.22%
Total	**34,154.42**	100.00%



Total for 3rd Quarter	**$8,834,671.55**

*This Report excludes 2012 Run-out claims processed by Maloney & Assoc

Top 10 Diagnosis Groups

AMT PAID	DISEASE
$ 1,227,407.91	Cerebral Vascular Disease
$ 1,178,401.09	Cancer
$ 642,974.82	Blood Diseases
$ 560,864.68	Coronary Artery Disease
$ 271,549.18	Hip Replacement
$ 263,727.59	Diabetes
$ 223,401.06	End Stage Renal Disease
$ 222,712.15	Respriatory disease
$ 205,615.72	Aneurysm
$ 126,161.54	Lupus
$ 73,870.46	Anemia

Full-Time Plan Participants approaching $2 million Maximum

PARTICIPANT	RELATIONSHIP	AMT PAID	AMT REMAINING
1	Dep	642,974.82	1,357,025.18
2	Sp	534,187.50	1,465,812.50
3	Dep	389,070.15	1,610,929.85
4	Sp	244,179.57	1,755,820.43